

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

8/8/19

CONTACT DEPARTMENT(S):

Watershed Protection / ORES

SUBJECT: Authorize a resolution authorizing the filing of eminent domain proceedings for the West Bouldin Creek-Del Curto Drive Storm Drain Improvement Project for the acquisition of a drainage easement consisting of approximately 9,606 square feet of land (0.221 acre) and four temporary working space easements consisting of approximately 3,805 square feet (0.087 acre), 804 square feet (0.019 acre), 414 square feet (0.009) and 434 square feet (0.010), for the West Bouldin Creek- Del Curto Drive Storm Drain Improvement Project, all easements being situated in the Isaac Decker League Survey No. 20, being out of Lot 11, Block 2, Fredericksburg Road Acres Subdivision. A Subdivision of Record in Volume 3, Page 168 of the Plat Records of Travis County, Texas, in the amount of \$371,514. The owner of the needed property is The Joe Steve Williams Revocable Trust. The property is located at 2303 Kinney Road, Austin, Texas 78704. The general route of the project is along the Eastern lane of Kinney Road, South of Iva Lane. (District 5).

CURRENT YEAR IMPACT:

Department:

Watershed Protection Department

Project Name:

W. Bouldin Creek - Del Curto Storm Drain Impr

Fund/Department/Unit:

4850-6307-4146

Funding Source:

Drainage Utility Fund

Current Appropriation:

3,507,835

Unencumbered Balance:

2,848,500

Amount of This Action:

(371,514)

Remaining Balance:

2,476,986

Total Amount of this Action funded by CIP

371,514

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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